

**A SUBSTITUTE ORDINANCE BY
PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE**

AN ORDINANCE AMEND THE FY2010 GENERAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS FROM WACHOVIA BANK ON BEHALF OF THE ATLANTA FIRE AND RESCUE DEPARTMENT OF THE AMOUNT-OF- FOUR HUNDRED, THIRTY EIGHT THOUSAND, EIGHT HUNDRED FORTY THREE DOLLARS \$438,843.00 FOR THE PURPOSE OF SUPPORTING THE MOBILE DATA COMPUTERS AND AUTOMATIC VEHICLE LOCATORS AND; FOR OTHER PURPOSES.

WHEREAS, in the 2007, the Georgia Emergency Management Agency ("GEMA") awarded the Atlanta Fire and Rescue Department ("AFRD") four hundred twenty two thousand seven hundred dollars and zero cents \$422,700.00 for the purpose of purchasing Mobile Data Computers; and

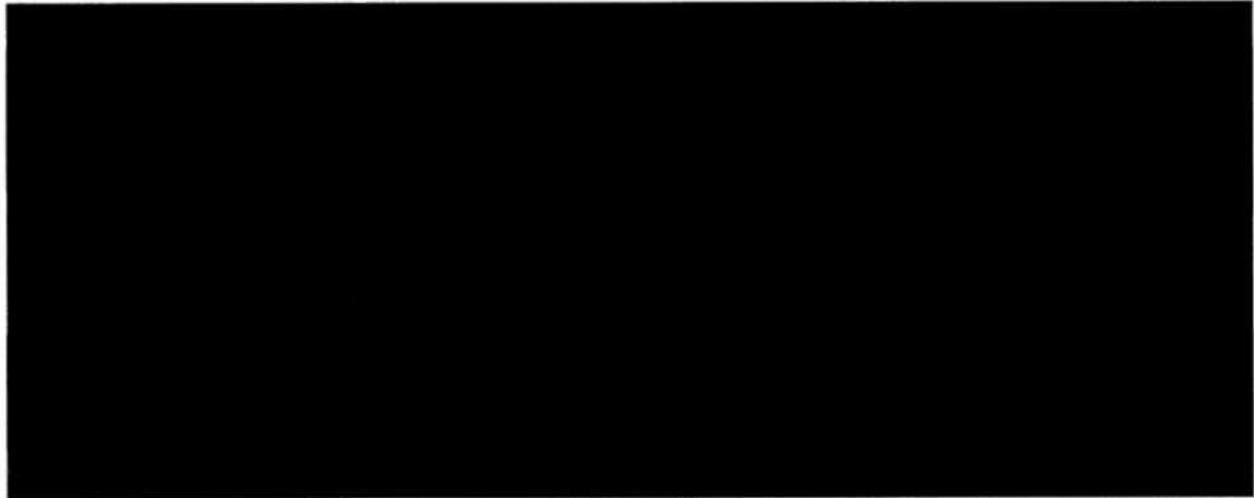
WHEREAS, the department are required to match grant funding in the amount of one hundred and five thousand dollars and zero cents \$105,000.00; and

WHEREAS, AFRD has secured a loan from Wachovia Bank for the amount of four thirty eight thousand, eight hundred and forty three dollars \$438,843.00; and

WHEREAS, the debt will be repaid from the AFRD's operating budget in the amount of one hundred fifty five thousand seven hundred twelve dollars and zero cents (\$155,712.00) per year for a three year period.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINED, as follows:

Section I: The CFO is authorized to amend the FY 2010 General Fund budget as follows to add to anticipations and appropriations funds from Wachovia Bank in the amount of \$438,843.00 for the purpose of supporting the AFRD's Mobile Data Computer Program:



Section 2: All ordinances and parts of ordinances in conflict herewith are hereby waived for purposes of this Ordinance only, and only to the extent of the conflict. All resolutions and parts of resolutions in conflict herewith are hereby waived, but only to the extent of such conflict.

Legislative White Paper

Committee of Purview: PUBLIC SAFETY AND LEGAL ADMINISTRATION

Caption

AN ORDINANCE AMEND THE FY2010 GENERAL FUND BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS FROM WACHOVIA BANK ON BEHALF OF THE ATLANTA FIRE AND RESCUE DEPARTMENT OF THE AMOUNT-OF- FOUR HUNDRED, THIRTY EIGHT THOUSAND, EIGHT HUNDRED FORTY THREE DOLLARS \$438,843.00 FOR THE PURPOSE OF SUPPORTING THE MOBILE DATA COMPUTERS AND AUTOMATIC VEHICLE LOCATORS AND; FOR OTHER PURPOSES.

Council Meeting Date: September 8, 2009

Legislation Title: Mobile Data Computers Project - Wachovia Funding

Requesting Dept.: Atlanta Fire Rescue

Contract Type: NA

Source Selection: NA

Bids/Proposals Due: NA

Invitations Issued: NA

**Number of Bids/
Proposals Received:** NA

Bidders/Proponents: NA

Background: In 2007, the Georgia Emergency Management Agency ("GEMA") awarded the Atlanta Fire and Rescue Department ("AFRD") four hundred twenty two thousand, one hundred and sixty. dollars \$422,160.00 for the purpose of supporting the Mobile Data Computers Project. The GEMA grant a require one hundred and five thousand, five hundred forty dollars (\$105,540.09) match from the City. To complete the project, the department secured funding from Wachovia Bank, The funds are to be added to anticipations and appropriations.

Fund Account Center: NA

Source of Funds: General Fund

Fiscal Impact: \$438,843.00

Term of Contact: NA

Prepared By: Wilmond Meadows

AN ORDINANCE BY

PUBLIC SAFETY AND LEGAL ADMINISTRATION COMMITTEE

AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO ADD TO ANTICIPATIONS AND APPROPRIATIONS FUNDS FROM WACHOVIA BANK ON BEHALF OF THE ATLANTA FIRE AND RESCUE DEPARTMENT OF THE AMOUNT OF FOUR HUNDRED, THIRTY EIGHT AND EIGHT HUNDRED FORTY THREE DOLLARS \$438,843.00 FOR THE PURPOSE OF SUPPORTING THE MOBILE DATA COMPUTERS AND AUTOMATIC VEHICLE LOCATORS AND FOR OTHER PURPOSES.

WHEREAS, in the 2007, the Georgia Emergency Management Agency ("GEMA") awarded the Atlanta Fire and Rescue Department ("AFRD") four hundred twenty two thousand seven hundred dollars and zero cents \$422,700.00 for the purpose of purchasing Mobile Data Computers; and

WHEREAS, the department are required to match grant funding in the amount of one hundred and five thousand dollars and zero cents \$105,000.00; and

WHEREAS, AFRD has secured a loan from Wachovia Bank for the amount of four thirty eight thousand, eight hundred and forty three dollars \$438,843.00; and

WHEREAS, the debt will be repaid from the AFRD's operating budget in the amount of one hundred fifty five thousand seven hundred twelve dollars and zero cents (\$155,712.00) per year for a three year period.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINED, as follows:

Section 1: Authorizing the Mayor or her Designee to add to anticipations and appropriations funds from Wachovia Bank in the amount of \$438,843.00 for the purpose of supporting the AFRD's Mobile Data Computer Program.

Section 2:

Add to anticipate

Amount	Revenue	Loan Proceeds
\$438,843	000002	3*****

Add to appropriate

Amount	Fund	GL Dept #	Exp Acct	Function Act
\$438,843	7701	230101	5421003	1320000

Legislative White Paper

Committee of Purview: PUBLIC SAFETY AND LEGAL ADMINISTRATION

Caption

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Fund Account Center: NA

Source of Funds: General Funds

Fiscal Impact: \$438,843.00

Term of Contact: NA

Prepared By: Wilmond Meadows

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Commissioner Signature *Kelvin J. Cochran*

Originating Department: Fire and Rescue Contact (name) Wilmond Meadows

Committee(s) of Purview: PUBLIC SAFETY AND LEGAL COMMITTEE

Committee Deadline: _____

Committee Meeting Date(s): 9/1/09 Full Council Date: 9/8/09

CAPTION

AN ORDINANCE AUTHORIZING THE MAYOR OR HER DESIGNEE TO ADD TO ANTICIPATIONS AND APPROPRIATIONS FUNDS FROM WACHOVIA BANK ON BEHALF OF THE ATLANTA FIRE AND RESCUE DEPARTMENT OF THE AMOUNT OF FOUR HUNDRED, THIRTY EIGHT AND EIGHT HUNDRED FORTY THREE DOLLARS \$438,843.00 FOR THE PURPOSE OF SUPPORTING THE MOBILE DATA COMPUTERS AND AUTOMATIC VEHICLE LOCATORS AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:

In 2007, the Georgia Emergency Management Agency ("GEMA") awarded the Atlanta Fire and Rescue Department ("AFRD") four hundred twenty two thousand, one hundred and sixty dollars \$422,160.00 for the purpose of supporting the Mobile Data Computers Project. The GEMA grant a require one hundred and five thousand, five hundred forty dollars (\$105,540.00) match from the City. To complete the project, the department secured funding from Wachovia Bank. The funds are to be added to anticipations and appropriations.

FINANCIAL IMPACT (if any): \$438,843.00

Mayor's Staff Only

Received by Mayor's Office: _____ (date) Reviewed by: *[Signature]* _____ (date)

Submitted to Council: _____ (date)